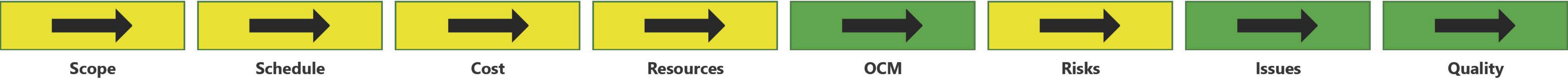| Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

2024	2025	2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

Project Status Review

During this reporting period, meetings and discussions continue in order to prioritize the work that must be completed for July 1, 2025 as well as the work that must be completed for the Phase 1B go live date in early October. The workstream teams are proceeding to complete work that will be required for both the HRM/Payroll go live as well as the Cost Accounting and Agreements go live for NDOT. Work stream teams are also preparing for the upcoming Program Increment (PI) 8 planning sessions that will be conducted onsite in Carson City, NV on Monday and Tuesday, May 19th and 20th, 2025. Lastly, work continues to progress in terms of running and testing parallel payroll/positive pay as well as Mock data conversion. As of the writing of this report, it is also anticipated that the long awaited Budget Status Report (BSR) will finally be operational and be available in the Production environment.

FIN

Accomplishments:
Completed week three of NDOT UAT, focusing on Agreements and Cost Accounting.
NDOT team passed 107 tests, with 1 test still being worked on.
Completed the first of three NDOT recap series, focusing on Accounts Receivable and Budget.
Met with SCO to prepare for upcoming June guidance on adding bank accounts.
Facilitated multiple AR script writing meetings and walk-throughs.
Entered NDOT scripts into Jira Xray for UAT testing.
Assisted NDOT testers on site and attended office hours twice daily.
Worked on reporting for NDOT testing, pulling Jira numbers, scheduling testers, and compiling a status report.
Attended various meetings including OPM Staff Meeting, SEFA & ACFR Meeting, NDOT UAT Meetings, CA CAS Transactions Meeting, OPM/CGI FHWA Action Items Meeting, and FIN Team Meeting.
Facilitated Fixed Asset Clean Up Discussion and follow-up meeting with SCO.
Participated in BA 3 interviews.

Risks/Concerns/Blockers:
Need to refine 4 AR scripts for upload into JIRA and complete 2 new scripts.
Cost Accounting requested an additional 44 scripts to be tested across multiple data sets, dependent on script confirmation, cheat sheet data cleanup, and tester availability.
Concerns surrounding funding on phase 2 and decision on next steps for SEFA needs.

Upcoming Activities:
Final week of NDOT UAT.
Prepping for PI8 planning.
Prepping for the second of three NDOT recap series.
Supporting OCM in review of Internal Transaction Job Aids.
Reviewing Training GA for updates needed.
Meet with CGI SME regarding COA and Budget Structure.
FHWA Implementation guide review and identify follow-up items for OPM/CGI/NDOT.

HRM

- ACH file passed

- Positive pay file (final) test submitted

- Continued interface and reports mapping and requirements gathering

- Labor Relations Process and FY end changes meeting

- Payroll Administration for Pay Clerks training

- Testing plan – being reviewed and socialized

TECH

Interfaces:
- Resolved 103 payroll transactions that didn't process via ITF004.
- Drilling into legacy Cobol for ITF156, ITF175, ITF204 and ITF208. Compiling questions to review with HRM.
- Development for ITF141
- OPM ITF206 dev completed - ready for HRM SIT test; in analysis for ITF140, ITF141, ITF143, ITF113 (NDOT).
- Legacy resources focused on analyzing code for next set of interfaces for 8.1.
- Held several Adv4x specific training sessions with 4 SCO resources (all completed pre-req Udemy training). Requirements for AG snatch & grab in process.
- CGI interface resource for OPM-owned interfaces has been assigned.

Reports:
- End user testing on BSR in process; looking good for completion by 5/9. End user adoption risk in that the report takes very load times. OCM working on comms and aids.
- Held technical status for FIN and SEFA; set meeting to address tech needs with SCO programmers, FIN key SMEs, CGI tech key SMEs for next week; need to develop plan to complete.

Data Warehouse & Conversion:
- Development and testing of the "hrdw_load_B1" batch job
- DAWN: Fixed account-type 22 vs 24 discrepancy and updated summary tables related to BSR & INBI.
- Continued discussions related to SEFA tables set up in DAWN
- Completed AP pay check interface dev & testing (P1A tech debt)
- Continued discussions related to NDOT COA for Fiscal year "2026".
- Continued Conversion of Agreements and Projects

OCM

This week's Accomplishments:
1. OCCM and Training April Metrics- Analysis of April's OCCM activities plus Training - complete
2. Continued SP List Development and testing
3. BOVR Job Aid -Update complete
4. Continued BSR working sessions to dev crosswalk and job aid and complete BSR report - targeted comm early next week
5. May CAN planning

On Tap for next week:
1. May CAN Meeting
2. Prep for PI Planning OCCM slides
3. FDOT to CORE.NV Crosswalk completion
4. NEATS POs Pay How-To Video completion

Training Status Review

Training

Accomplished:
• EUT Registration as of week ending 05/09:
• Completed Courses: 27
• Unique Users: 215
• Total Seats Filled: 543
• Practice Labs: 120 enrolled

• Training Communication:
• Revised go live communication with identified HRM end-users
• Group emails to registered end-users with ILT materials
• Individual emails to non-registered identified end-users
• General Navigation reminder

• In review
• Position Control Course recording
• Personnel Management Course recording

Items that need to be on our radar:
• Practice Labs
• Reviewing current practice lab registration within context of new training plan (includes end-user engagement strategy through to revised go-live)
Upcoming
• 1A Job Aid: ITI/ITA
• Final ILT Delivery PA for Super Users: 5/12/2025
• Payroll Administration for Super Users (DHRM Central Payroll) DHRM Walk-through: 5/8/2025
• PA for Payroll Clerks recording: 5/14/2025
• HRM Phase 1B Training Aids/Crosswalks
• HRM Transactions
• Submitting a New Hire
• Transfer from Temp to Perm
• Secondary Appointments
• Remediating Mistakes from Prior Pay Periods
• HRM Event Types: In review
• Phase 1B/1C Training Schedule
• Revised go-live strategy and implementation

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10056	Reports - Scope for CGI	■		P2 - Medium	Open - In Progress
CORENV-11061	Delayed NDOT Go Live Payroll Implications	■	06/30/25	P0 - Very High	Open - In Progress
CORENV-11843	OPM UAT Lead is leaving the project	■		P2 - Medium	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	■		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	■		P2 - Medium	Open - In Progress
CORENV-12196	As ADV4 has no way to process PII, some Interface and Reports development is blocked	■	05/14/25	P1 - High	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10287	OPM Data Warehouse Resources being redirected to other efforts is a Risk to Completion of HRDW for Phase 1B	■	05/26/25	P1 - High	Open - In Progress
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July	■		P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priorit
CORENV-10086	Reports Identified for CGI Development	▉	Open		P2 - M
CORENV-12112	DECISION: Create Access Control Functionality (SCRACS) For System Admins Only		Approved		P2 - M
CORENV-12157	Masterworks Interface – MVP Inclusion	▉	Decision Approval Requested		P1 - H
CORENV-11588	DECISION: current proposed mapping for SFY26 of Job Number to Location and Work Orders to Task Order is causing an issue with HR due to COA changes not being implemented July 1, 2025.	▉	Open		P1 - H
CORENV-11634	OPM will own support and maintenance of DAWN until technical ownership handed to OCIO	▉	Open		P2 - M
CORENV-11060	2026 Pay Period 1 Payroll Run Date will be moved from 6/27/2025 to 6/25/2025	▉	Approved		P2 - M

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.